

Barrington Public Schools

2002-2003 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 31,078,787
Total District Enrollment*:	3,274
Total District Per Pupil:	\$ 9,493
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 29,972,617
In-District Enrollment:	3,242
In-District Per Pupil:	\$ 9,245
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 29,448,188
In-District Enrollment:	3,242
Adj. District Per Pupil:	\$ 9,083
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 31,078,787	\$ 11,429,610	\$ 7,078,787	\$ 9,968,778	\$ 0	\$ 0	\$ 2,601,611
% of Total Expenditures:	100.00%	36.78%	22.78%	32.08%	0.00%	0.00%	8.37%
Enrollment:	3274	1,422	806	1,014	0	0	32
% of Total Enrollment:	100.00%	43.43%	24.62%	30.97%			0.98%
Instruction							
Expenditures:	\$ 19,210,103	7,873,139	4,850,194	6,486,769	0	0	0
% of Total Expenditures:	61.81%	25.33%	15.61%	20.87%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 4,090,808	1,372,787	882,170	1,605,512	0	0	230,339
% of Total Expenditures:	13.16%	4.42%	2.84%	5.17%	0.00%	0.00%	0.74%
Operations							
Expenditures:	\$ 4,520,823	1,628,689	1,033,895	1,348,410	0	0	509,828
% of Total Expenditures:	14.55%	5.24%	3.33%	4.34%	0.00%	0.00%	1.64%
Other Commitments							
Expenditures:	\$ 1,630,599	0	0	0	0	0	1,630,599
% of Total Expenditures:	5.25%	0.00%	0.00%	0.00%	0.00%	0.00%	5.25%
Leadership							
Expenditures:	\$ 1,626,455	554,995	312,527	528,087	0	0	230,845
% of Total Expenditures:	5.23%	1.79%	1.01%	1.70%	0.00%	0.00%	0.74%